

City of West Covina
Memorandum
AGENDA
ITEM NO. G-2
DATE February 19, 2008

TO: Andrew G. Pasmant, City Manager
and City Council

FROM: Steven L. Samaniego, Director
Environmental Management Department

**SUBJECT: ATHENS SERVICES WASTE COLLECTION SPECIAL INTERIM
FUEL RATE INCREASE**

RECOMMENDATION:

It is recommended that the City Council approve a 1.07% net increase for a special interim fuel rate adjustment to the Exhibit E, Schedule of Rates, retroactive to January 1, 2008.

DISCUSSION:

On January 21, 2008, Athens Services requested a special interim rate increase, due to rising fuel costs in excess of increases to the Consumer Price Index (CPI). This request is allowed for in Section 4.3 Special Rate Adjustment of the franchise agreement, which gives the City Council sole discretion over Special Rate Adjustments.

Athens Services is approaching each franchise city to request fuel adjustments; however, no two requests will be the same since all requests are based on that city's number of trucks, fuel consumption, and the fluctuation of fuel price increases since each city's last adjustment.

Athens Services's request includes a special interim fuel rate adjustment to the Operations Component of 1% to 1.43% (depending on service level) and no change to the Disposal component. The resulting net increase to the Total Monthly Rate would equal approximately 1.07% for all customers. Athens Services requested that this increase be retroactive to January 1, 2008.

This fuel rate adjustment request is based on the period from January 2006 to December 2007. Previously, the City Council approved a special interim fuel rate increase based upon the period from January 2002 to January 2006. Staff has evaluated and confirmed that the request is accurate and justified as noted in the attached schedule of rates (Attachment A).

The following rate examples show the impact of the proposed increase as presented on the proposed Exhibit E, Schedule of Rates, if approved:

- 2-can 90 gallon/90 gallon monthly rate increases from \$24.52 to \$24.77
- 2-can 60 gallon/90 gallon monthly rate increases from \$20.67 to \$20.90
- Commercial 3-yard bin, 1 x week service, increases from \$153.28 to \$154.92 per month
- Commercial Roll-Off bin, 5 day service, increases from \$662.92 to \$670.01

Also attached is a comparison of all current and proposed rates (Attachment B) and a survey of surrounding cities (Attachment C).

ALTERNATIVES:

The alternatives are to:

1. Approve the 1.07% net increase for a special interim fuel rate adjustment to the Exhibit E, Schedule of Rates, to be effective January 1, 2008.
2. Receive and file.

FISCAL IMPACT:

If the City Council approves staff's recommendation, the fiscal impact for FY2008-2009 is as follows:

- The franchise fee (paid by residents and businesses) will increase approximately \$13,000.
- AB 939 Fee revenues paid by residents will not increase, because this is set by ordinance; however, fees paid by commercial/business accounts will increase approximately \$1,100.

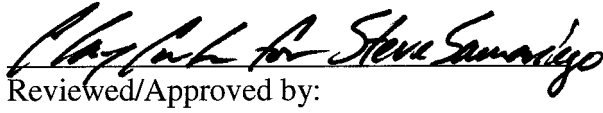
The total increase to all city accounts will be approximately \$14,100.

Attachments:

- A – Proposed Exhibit E (Schedule of Rates)
- B – Comparison of Current and Proposed Schedule of Rates
- C – Survey of Surrounding Cities


Prepared by:

Clay J. Curtin
Management Analyst


Reviewed/Approved by:

Steven L. Samaniego
Environmental Management Director

Reviewed by:


Finance

PROPOSED AMENDMENT No. 7
EXHIBIT E
CITY OF WEST COVINA
TRASH COLLECTION AND DISPOSAL
SCHEDULE OF RATES
Effective January 1, 2008

Service	Operations Component	Disposal Component	NET RATE	Franchise Fee	AB 939 Surcharge	TOTAL MONTHLY RATE
2 Can 90/90	\$18.62	\$3.55	\$22.17	\$2.46	\$0.14	\$24.77
2 Can 60/90	\$15.13	\$3.55	\$18.68	\$2.08	\$0.14	\$20.90
2 Can 90/90 (LowIncSrDsect)	\$13.26	\$3.55	\$16.81	\$1.87	\$0.14	\$18.82
2 Can 60/90 (LowIncSrDsect)	\$10.63	\$3.55	\$14.18	\$2.08	\$0.14	\$15.90
Condo/Apts 60 Gal	\$15.13	\$3.55	\$18.68	\$2.08	\$0.14	\$20.90
Scout Service						
1 Yd	\$46.34	\$4.20	\$50.54	\$5.62	\$0.14	\$56.30
1.5 Yd	\$120.77	\$6.33	\$127.10	\$14.12	\$0.14	\$141.36
3 Yd	\$141.32	\$12.62	\$153.94	\$17.10	\$0.14	\$171.18
Commercial - 3 Yd						
1 X	\$123.21	\$12.62	\$135.83	\$15.09	\$4.00	\$154.92
2 X	\$193.52	\$25.25	\$218.77	\$24.31	\$6.44	\$249.52
3 X	\$260.67	\$37.87	\$298.54	\$33.17	\$8.79	\$340.50
4 X	\$308.57	\$50.48	\$359.05	\$39.89	\$10.57	\$409.51
5 X	\$362.82	\$63.10	\$425.92	\$47.32	\$12.54	\$485.78
6 X	\$425.22	\$75.74	\$500.96	\$55.66	\$14.75	\$571.37
Commercial - 1.5 Yd						
1 X	\$97.64	\$6.33	\$103.97	\$11.55	\$3.06	\$118.58
2 X	\$152.05	\$12.62	\$164.67	\$18.30	\$4.85	\$187.82
3 X	\$196.83	\$18.93	\$215.76	\$23.97	\$6.35	\$246.08
4 X	\$241.60	\$25.26	\$266.86	\$29.65	\$7.86	\$304.37
5 X	\$284.07	\$31.63	\$315.70	\$35.08	\$9.30	\$360.08
6 X	\$344.12	\$37.87	\$381.99	\$42.44	\$11.25	\$435.68
Reinstate	\$15.30		\$15.30	\$1.70		\$17.00
Estimate	\$4.96		\$4.96	\$0.55		\$5.51
3 Yd Temporary						
3 Day	\$94.85	\$2.92	\$97.77	\$10.86		\$108.63
1 Month	\$169.31	\$12.62	\$181.93	\$20.21		\$202.14
X Dump	\$46.55	\$2.92	\$49.47	\$5.50		\$54.97
Roll-Off						
5-Day	\$505.90	\$97.11	\$603.01	\$67.00		\$670.01
Demurrage	\$12.27		\$12.27	\$1.36		\$13.63
X Bin Maintenance	\$57.31		\$57.31	\$6.37		\$63.68
Lock Lid	\$35.17		\$35.17	\$3.91		\$39.08
Auto Container Change / Delive	\$19.93		\$19.93	\$2.21		\$22.14
Extra 90 Gal Black	\$5.03		\$5.03	\$0.56		\$5.59
Extra 90 Gal Green	\$5.03		\$5.03	\$0.56		\$5.59
Extra Auto Pickup						
90 Gallon	\$16.98		\$16.98	\$1.89		\$18.87
60 Gallon	\$13.29		\$13.29	\$1.89		\$14.77
Roll-Out Service	\$13.29		\$13.29	\$1.48		\$14.77

PROPOSED AMENDMENT No. 7
EXHIBIT E
CITY OF WEST COVINA
TRASH COLLECTION AND DISPOSAL
SCHEDULE OF RATES
Effective January 1, 2008

Service	Operations Component	Disposal Component	NET RATE	Franchise Fee	AB 939 Surcharge	TOTAL MONTHLY RATE
Scout Service (Compactor)						
1 Yd	\$46.34	\$4.20	\$50.54	\$5.62	\$0.14	\$56.30
1.5 Yd	\$120.77	\$6.33	\$127.10	\$14.12	\$0.14	\$141.36
3 Yd	\$141.32	\$12.62	\$153.94	\$17.10	\$0.14	\$171.18
Commercial (Compactor)						
3 Yd						
1 X	\$123.21	\$12.62	\$135.83	\$15.09	\$4.00	\$154.92
2 X	\$193.52	\$25.25	\$218.77	\$24.31	\$6.44	\$249.52
3 X	\$260.67	\$37.87	\$298.54	\$33.17	\$8.79	\$340.50
4 X	\$308.57	\$50.48	\$359.05	\$39.89	\$10.57	\$409.51
5 X	\$362.82	\$63.10	\$425.92	\$47.32	\$12.54	\$485.78
6 X	\$425.22	\$75.74	\$500.96	\$55.66	\$14.75	\$571.37
1.5 Yd						
1 X	\$97.64	\$6.33	\$103.97	\$11.55	\$3.06	\$118.58
2 X	\$152.05	\$12.62	\$164.67	\$18.30	\$4.85	\$187.82
3 X	\$196.83	\$18.93	\$215.76	\$23.97	\$6.35	\$246.08
4 X	\$241.60	\$25.31	\$266.91	\$29.66	\$7.86	\$304.43
5 X	\$284.07	\$31.63	\$315.70	\$35.08	\$9.30	\$360.08
6 X	\$344.12	\$37.87	\$381.99	\$42.44	\$11.25	\$435.68
3 Yd Temporary (With Scout)						
3 Day	\$107.08	\$2.92	\$110.00	\$12.22		\$122.22
1 Month	\$228.94	\$12.62	\$241.56	\$26.84		\$268.40
X Dump	\$61.26	\$2.92	\$64.18	\$7.13		\$71.31
Roll-Off (Compactor)						
5 Day	\$505.90	\$97.11	\$603.01	\$67.00		\$670.01
Demurrage	\$12.27		\$12.27	\$1.36		\$13.63
Roll-Off (Comp'tr)Ovrwt						
		\$61.67	\$61.67	\$6.85		\$68.52
Commercial Barrel						
	\$25.87	\$3.55	\$29.42	\$3.27	\$0.87	\$33.56
Automated 90-Gal Black						
(4 unit customer - 1.5 Yd bin won't fit; req'd 2 90-gal black; same rate as bin)	\$82.66	\$14.19	\$96.85	\$10.76	\$2.85	\$110.46
Customer Barrel						
(10 unit customer; con't service from start of contract)	\$198.72	\$35.45	\$234.17	\$26.02	\$6.90	\$267.09
Special Services						
Roll-Off Compactor Rental	\$111.04		\$111.04	\$12.34		\$123.38
Roll-Off Compactor Wash	\$170.39		\$170.39	\$18.93		\$189.32
Bin Wash Out	\$63.12		\$63.12	\$7.01		\$70.13
Relocate Roll-Off	\$69.41		\$69.41	\$7.71		\$77.12
Roll-Off Go Back	\$69.41		\$69.41	\$7.71		\$77.12
8X26 Storage Box	\$63.12		\$63.12	\$7.01		\$70.13
90-Gallon Replacement	\$75.73		\$75.73	\$8.41		\$84.14

COMPARISON OF CURRENT AND PROPOSED RATES

EXHIBIT E

CITY OF WEST COVINA

TRASH COLLECTION AND DISPOSAL

SCHEDULE OF RATES

Service	OPERATIONS COMPONENT			DISPOSAL COMPONENT			NET RATE			FRANCHISE FEE			AB 939 SURCHARGE			TOTAL MONTHLY RATE		
	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference
2 Can 90/90	\$18.39	\$18.62	1.25%	\$3.55	\$3.55	0.00%	\$21.94	\$22.17	1.05%	\$2.44	\$2.46	0.82%	\$0.14	\$0.14	0.00%	\$24.52	\$24.77	1.02%
2 Can 60/90	\$14.93	\$15.13	1.34%	\$3.55	\$3.55	0.00%	\$18.48	\$18.68	1.08%	\$2.05	\$2.08	1.46%	\$0.14	\$0.14	0.00%	\$20.67	\$20.90	1.11%
2 Can 90/90 (LowIncSrDset)	\$13.08	\$13.26	1.38%	\$3.55	\$3.55	0.00%	\$16.63	\$16.81	1.08%	\$1.85	\$1.87	1.08%	\$0.14	\$0.14	0.00%	\$18.62	\$18.82	1.07%
2 Can 60/90 (LowIncSrDset)	\$10.48	\$10.63	1.43%	\$3.55	\$3.55	0.00%	\$14.03	\$14.18	1.07%	\$1.56	\$2.08	33.33%	\$0.14	\$0.14	0.00%	\$15.73	\$15.90	1.08%
Condo/Apts 60 Gal	\$14.93	\$15.13	1.34%	\$3.55	\$3.55	0.00%	\$18.48	\$18.68	1.08%	\$2.05	\$2.08	1.46%	\$0.14	\$0.14	0.00%	\$20.67	\$20.90	1.11%
Scout Service																		
1 Yd	\$45.80	\$46.34	1.18%	\$4.20	\$4.20	0.00%	\$50.00	\$50.54	1.08%	\$5.56	\$5.62	1.08%	\$0.14	\$0.14	0.00%	\$55.70	\$56.30	1.08%
1.5 Yd	\$119.42	\$120.77	1.13%	\$6.33	\$6.33	0.00%	\$125.74	\$127.10	1.08%	\$13.97	\$14.12	1.07%	\$0.14	\$0.14	0.00%	\$139.85	\$141.36	1.08%
3 Yd	\$139.69	\$141.32	1.17%	\$12.62	\$12.62	0.00%	\$152.31	\$153.94	1.07%	\$16.92	\$17.10	1.06%	\$0.14	\$0.14	0.00%	\$169.37	\$171.18	1.07%
Commercial - 3 Yd																		
1 X	\$121.77	\$123.21	1.18%	\$12.62	\$12.62	0.00%	\$134.39	\$135.83	1.07%	\$14.93	\$15.09	1.07%	\$3.96	\$4.00	1.01%	\$153.28	\$154.92	1.07%
2 X	\$191.20	\$193.52	1.21%	\$25.25	\$25.25	0.00%	\$216.46	\$218.77	1.07%	\$24.05	\$24.31	1.08%	\$6.37	\$6.44	1.10%	\$246.88	\$249.52	1.07%
3 X	\$257.51	\$260.67	1.23%	\$37.87	\$37.87	0.00%	\$295.38	\$298.54	1.07%	\$32.82	\$33.17	1.07%	\$8.70	\$8.79	1.03%	\$336.90	\$340.50	1.07%
4 X	\$304.77	\$308.57	1.25%	\$50.48	\$50.48	0.00%	\$355.26	\$359.05	1.07%	\$39.47	\$39.89	1.06%	\$10.46	\$10.57	1.05%	\$405.19	\$409.51	1.07%
5 X	\$358.31	\$362.82	1.26%	\$63.10	\$63.10	0.00%	\$421.41	\$425.92	1.07%	\$46.82	\$47.32	1.07%	\$12.41	\$12.54	1.05%	\$480.65	\$485.78	1.07%
6 X	\$419.92	\$425.22	1.26%	\$75.74	\$75.74	0.00%	\$495.66	\$500.96	1.07%	\$55.07	\$55.66	1.07%	\$14.59	\$14.75	1.10%	\$565.31	\$571.37	1.07%
Commercial - 1.5 Yd																		
1 X	\$96.54	\$97.64	1.14%	\$6.33	\$6.33	0.00%	\$102.87	\$103.97	1.07%	\$11.43	\$11.55	1.05%	\$3.03	\$3.06	0.99%	\$117.33	\$118.58	1.07%
2 X	\$150.31	\$152.05	1.16%	\$12.62	\$12.62	0.00%	\$162.93	\$164.67	1.07%	\$18.10	\$18.30	1.10%	\$4.80	\$4.85	1.04%	\$185.83	\$187.82	1.07%
3 X	\$194.55	\$196.83	1.17%	\$18.93	\$18.93	0.00%	\$213.47	\$215.76	1.07%	\$23.72	\$23.97	1.05%	\$6.29	\$6.35	0.95%	\$243.48	\$246.08	1.07%
4 X	\$238.77	\$241.60	1.19%	\$25.26	\$25.26	0.00%	\$264.04	\$266.86	1.07%	\$29.34	\$29.65	1.06%	\$7.77	\$7.86	1.16%	\$301.15	\$304.37	1.07%
5 X	\$280.73	\$284.07	1.19%	\$31.63	\$31.63	0.00%	\$312.36	\$315.70	1.07%	\$34.71	\$35.08	1.07%	\$9.20	\$9.30	1.09%	\$356.27	\$360.08	1.07%
6 X	\$340.08	\$344.12	1.19%	\$37.87	\$37.87	0.00%	\$377.95	\$381.99	1.07%	\$41.99	\$42.44	1.07%	\$11.13	\$11.25	1.08%	\$431.07	\$435.68	1.07%
Reinstate	\$15.14	\$15.30	1.06%				\$15.14	\$15.30	1.06%	\$1.68	\$1.70	1.19%				\$16.82	\$17.00	1.07%
Estimate	\$4.91	\$4.96	1.02%				\$4.91	\$4.96	1.02%	\$0.55	\$0.55	0.00%				\$5.46	\$5.51	0.92%
3 Yd Temporary																		
3 Day	\$93.81	\$94.85	1.11%	\$2.92	\$2.92	0.00%	\$96.73	\$97.77	1.08%	\$10.75	\$10.86	1.02%				\$107.48	\$108.63	1.07%
1 Month	\$167.38	\$169.31	1.15%	\$12.62	\$12.62	0.00%	\$180.00	\$181.93	1.07%	\$20.00	\$20.21	1.05%				\$200.00	\$202.14	1.07%
X Dump	\$46.03	\$46.55	1.13%	\$2.92	\$2.92	0.00%	\$48.95	\$49.47	1.06%	\$5.44	\$5.50	1.10%				\$54.39	\$54.97	1.07%
Roll-Off																		
5-Day	\$499.52	\$505.90	1.28%	\$97.11	\$97.11	0.00%	\$596.63	\$603.01	1.07%	\$66.29	\$67.00	1.07%				\$662.92	\$670.01	1.07%
Demurrage	\$12.14	\$12.27	1.07%				\$12.14	\$12.27	1.07%	\$1.35	\$1.36	0.74%				\$13.49	\$13.63	1.04%
X Bin Maintenance	\$56.70	\$57.31	1.08%				\$56.70	\$57.31	1.08%	\$6.30	\$6.37	1.11%				\$63.00	\$63.68	1.08%
Lock Lid	\$34.80	\$35.17	1.06%				\$34.80	\$35.17	1.06%	\$3.87	\$3.91	1.03%				\$38.67	\$39.08	1.06%
Auto Container Change / Delivery	\$19.72	\$19.93	1.06%				\$19.72	\$19.93	1.06%	\$2.19	\$2.21	0.91%				\$21.91	\$22.14	1.05%
Extra 90 Gal Black	\$4.98	\$5.03	1.00%				\$4.98	\$5.03	1.00%	\$0.55	\$0.56	1.82%				\$5.53	\$5.59	1.08%
Extra 90 Gal Green	\$4.98	\$5.03	1.00%				\$4.98	\$5.03	1.00%	\$0.55	\$0.56	1.82%				\$5.53	\$5.59	1.08%
Extra Auto Pickup																		
90 Gallon	\$16.80	\$16.98	1.07%				\$16.80	\$16.98	1.07%	\$1.87	\$1.89	1.07%				\$18.67	\$18.87	1.07%
60 Gallon	\$13.15	\$13.29	1.06%				\$13.15	\$13.29	1.06%	\$1.46	\$1.89	29.45%				\$14.61	\$14.77	1.10%
Roll-Out Service	\$13.15	\$13.29	1.06%				\$13.15	\$13.29	1.06%	\$1.46	\$1.48	1.37%				\$14.61	\$14.77	1.10%

ATTACHMENT B

COMPARISON OF CURRENT AND PROPOSED RATES

EXHIBIT E

CITY OF WEST COVINA

TRASH COLLECTION AND DISPOSAL

SCHEDULE OF RATES

Service	OPERATIONS COMPONENT			DISPOSAL COMPONENT			NET RATE			FRANCHISE FEE			AB 939 SURCHARGE			TOTAL MONTHLY RATE		
	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference	Current	Proposed	Difference
Scout Service (Compactor)																		
1 Yd	\$45.80	\$46.34	1.18%	\$4.20	\$4.20	0.00%	\$50.00	\$50.54	1.08%	\$5.56	\$5.62	1.08%	\$0.14	\$0.14	0.00%	\$55.70	\$56.30	1.08%
1.5 Yd	\$119.42	\$120.77	1.13%	\$6.33	\$6.33	0.00%	\$125.74	\$127.10	1.08%	\$13.97	\$14.12	1.07%	\$0.14	\$0.14	0.00%	\$139.85	\$141.36	1.08%
3 Yd	\$139.69	\$141.32	1.17%	\$12.62	\$12.62	0.00%	\$152.31	\$153.94	1.07%	\$16.92	\$17.10	1.06%	\$0.14	\$0.14	0.00%	\$169.37	\$171.18	1.07%
Commercial (Compactor)																		
3 Yd																		
1 X	\$121.77	\$123.21	1.18%	\$12.62	\$12.62	0.00%	\$134.39	\$135.83	1.07%	\$14.93	\$15.09	1.07%	\$3.96	\$4.00	1.01%	\$153.28	\$154.92	1.07%
2 X	\$191.20	\$193.52	1.21%	\$25.25	\$25.25	0.00%	\$216.46	\$218.77	1.07%	\$24.05	\$24.31	1.08%	\$6.37	\$6.44	1.10%	\$246.88	\$249.52	1.07%
3 X	\$257.51	\$260.67	1.23%	\$37.87	\$37.87	0.00%	\$295.38	\$298.54	1.07%	\$32.82	\$33.17	1.07%	\$8.70	\$8.79	1.03%	\$336.90	\$340.50	1.07%
4 X	\$304.77	\$308.57	1.25%	\$50.48	\$50.48	0.00%	\$355.26	\$359.05	1.07%	\$39.47	\$39.89	1.06%	\$10.46	\$10.57	1.05%	\$405.19	\$409.51	1.07%
5 X	\$358.31	\$362.82	1.26%	\$63.10	\$63.10	0.00%	\$421.42	\$425.92	1.07%	\$46.82	\$47.32	1.07%	\$12.41	\$12.54	1.05%	\$480.65	\$485.78	1.07%
6 X	\$419.92	\$425.22	1.26%	\$75.74	\$75.74	0.00%	\$495.65	\$500.96	1.07%	\$55.07	\$55.66	1.07%	\$14.59	\$14.75	1.10%	\$565.31	\$571.37	1.07%
1.5 Yd																		
1 X	\$96.54	\$97.64	1.14%	\$6.33	\$6.33	0.00%	\$102.87	\$103.97	1.07%	\$11.43	\$11.55	1.05%	\$3.03	\$3.06	0.99%	\$117.33	\$118.58	1.07%
2 X	\$150.31	\$152.05	1.16%	\$12.62	\$12.62	0.00%	\$162.93	\$164.67	1.07%	\$18.10	\$18.30	1.10%	\$4.80	\$4.85	1.04%	\$185.83	\$187.82	1.07%
3 X	\$194.55	\$196.83	1.17%	\$18.93	\$18.93	0.00%	\$213.47	\$215.76	1.07%	\$23.72	\$23.97	1.05%	\$6.29	\$6.35	0.95%	\$243.48	\$246.08	1.07%
4 X	\$238.77	\$241.60	1.19%	\$25.31	\$25.31	0.00%	\$264.08	\$266.91	1.07%	\$29.34	\$29.66	1.09%	\$7.78	\$7.86	1.03%	\$301.20	\$304.43	1.07%
5 X	\$280.73	\$284.07	1.19%	\$31.63	\$31.63	0.00%	\$312.36	\$315.70	1.07%	\$34.71	\$35.08	1.07%	\$9.20	\$9.30	1.09%	\$356.27	\$360.08	1.07%
6 X	\$340.08	\$344.12	1.19%	\$37.87	\$37.87	0.00%	\$377.95	\$381.99	1.07%	\$41.99	\$42.44	1.07%	\$11.13	\$11.25	1.08%	\$431.07	\$435.68	1.07%
3 Yd Temporary (With Scout)																		
3 Day	\$105.92	\$107.08	1.10%	\$2.92	\$2.92	0.00%	\$108.84	\$110.00	1.07%	\$12.09	\$12.22	1.08%				\$120.93	\$122.22	1.07%
1 Month	\$226.38	\$228.94	1.13%	\$12.62	\$12.62	0.00%	\$239.00	\$241.56	1.07%	\$26.56	\$26.84	1.05%				\$265.56	\$268.40	1.07%
X Dump	\$60.58	\$61.26	1.12%	\$2.92	\$2.92	0.00%	\$63.50	\$64.18	1.07%	\$7.06	\$7.13	0.99%				\$70.56	\$71.31	1.06%
Roll-Off (Compactor)																		
5 Day	\$499.52	\$505.90	1.28%	\$97.11	\$97.11	0.00%	\$596.63	\$603.01	1.07%	\$66.29	\$67.00	1.07%				\$662.92	\$670.01	1.07%
Demurrage	\$12.14	\$12.27	1.07%				\$12.14	\$12.27	1.07%	\$1.35	\$1.36	0.74%				\$13.49	\$13.63	1.04%
Roll-Off (Comp'tr)Ovrwt				\$61.67	\$61.67	0.00%	\$61.67	\$61.67	0.00%	\$6.85	\$6.85	0.00%				\$68.52	\$68.52	0.00%
Commercial Barrel	\$25.56	\$25.87	1.21%	\$3.55	\$3.55	0.00%	\$29.11	\$29.42	1.06%	\$3.23	\$3.27	1.24%	\$0.86	\$0.87	1.16%	\$33.20	\$33.56	1.08%
Automated 90-Gal Black (4 unit customer - 1.5 Yd bin won't fit; req'd 2 90-gal black;same rate as bin)	\$81.63	\$82.66	1.26%	\$14.19	\$14.19	0.00%	\$95.82	\$96.85	1.07%	\$10.65	\$10.76	1.03%	\$2.82	\$2.85	1.06%	\$109.29	\$110.46	1.07%
Customer Barrel (10 unit customer; can't service from start of contract)	\$196.24	\$198.72	1.26%	\$35.45	\$35.45	0.00%	\$231.70	\$234.17	1.07%	\$25.74	\$26.02	1.09%	\$6.82	\$6.90	1.17%	\$264.26	\$267.09	1.07%
Special Services																		
Roll-Off Compactor Rental	\$109.86	\$111.04	1.07%				\$109.86	\$111.04	1.07%	\$12.21	\$12.34	1.06%				\$122.07	\$123.38	1.07%
Roll-Off Compactor Wash	\$168.59	\$170.39	1.07%				\$168.59	\$170.39	1.07%	\$18.73	\$18.93	1.07%				\$187.32	\$189.32	1.07%
Bin Wash Out	\$62.45	\$63.12	1.07%				\$62.45	\$63.12	1.07%	\$6.94	\$7.01	1.01%				\$69.39	\$70.13	1.07%
Relocate Roll-Off	\$68.68	\$69.41	1.06%				\$68.68	\$69.41	1.06%	\$7.63	\$7.71	1.05%				\$76.31	\$77.12	1.06%
Roll-Off Go Back	\$68.68	\$69.41	1.06%				\$68.68	\$69.41	1.06%	\$7.63	\$7.71	1.05%				\$76.31	\$77.12	1.06%
8X26 Storage Box	\$62.45	\$63.12	1.07%				\$62.45	\$63.12	1.07%	\$6.94	\$7.01	1.01%				\$69.39	\$70.13	1.07%
90-Gallon Replacement	\$74.93	\$75.73	1.07%				\$74.93	\$75.73	1.07%	\$8.33	\$8.41	0.96%				\$83.26	\$84.14	1.06%

ATTACHMENT B

TRASH COLLECTION RATE SURVEY
CITIES SERVED BY ATHENS SERVICES
AS OF 2/15/08

	Current West Covina	Proposed West Covina	Azusa*	Covina*	Glendora	Irwindale*	Montebello*	Monterey Park*	San Gabriel	So El Monte*	So Pasadena	Temple City*
COLLECTION AGREEMENTS												
Contractor	Athens	Athens	Athens	Athens	Athens	Athens	Athens	Athens	Athens	Athens	Athens	Athens
Automatic Renew Clause (Evergreen)	YES	YES	YES	YES	NO	NO	YES	NO	YES	YES	YES	YES
Contract term (yrs) or expiration date	12 yrs	12 yrs	9 yrs	8 yrs	2013	2010	7 yrs	2017	7 yrs	20 yrs	7 yrs	15yrs
Manual/Automated Collection	AUTOMATED	AUTOMATED	MANUAL	BOTH AVAIL.	MANUAL	AUTOMATED	MANUAL	AUTOMATED	AUTOMATED	MANUAL	MANUAL	MANUAL
Material Recovery Facility (MRF) in use	YES	YES	YES	YES	YES	YES	NO	YES	YES	YES	YES	YES

RATE INCREASE REQUESTS												
Fuel increase requested by Athens yet?		YES	NO	NO	NO	NO	n/a	NO	NO	NO	NO	YES
If so, % requested?		1.07%	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Current status of the fuel increase request?		PENDING	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	PENDING

	<u>Eff. 7/1/07</u>	<u>Eff. 1/1/08</u>	<u>Eff. 7/1/07</u>	<u>Eff. 7/1/07</u>	<u>Eff. 7/1/07</u>	<u>Eff. 7/1/07</u>	<u>Eff. 7/1/07</u>	<u>Eff. 1/1/08</u>	<u>Eff. 7/1/07</u>	<u>Eff. 1/1/08</u>	<u>Eff. 7/1/07</u>	<u>Eff. 7/1/07</u>
RESIDENTIAL COLLECTION RATES												
2 cans 90/90	\$24.52	\$24.77	\$23.23	\$22.89	\$24.09	\$0.00	\$23.47	96/96: \$23.76	\$26.41	\$0.00	n/a	\$26.07
2 cans 60/90	\$20.67	\$20.90	n/a	\$21.26	n/a	\$0.00	n/a	96/64: \$23.12	\$23.55	\$0.00	n/a	n/a
per extra trash container	\$5.53	\$5.59	n/a	\$14.93	n/a	\$0.00	n/a	\$6.03	\$9.39	\$0.00	n/a	n/a

COMMERCIAL COLLECTION RATES												
3 Yd, 1xWeek	\$153.28	\$154.92	\$106.23	\$130.37	\$143.59	n/a	n/a	\$145.09	\$156.75	\$164.24	\$128.53	\$163.74
Roll Off, 5 days	\$662.92	\$670.01	237.39+	n/a	\$617.97	n/a	n/a	n/a	\$669.43	n/a	\$204.46	\$670.58

***ADDITIONAL NOTES:**

- City of Azusa: Manual system allows for unlimited number of bins for the same cost. Roll offs have a service fee (shown above) and then additional disposal costs on a per ton basis.
- City of Covina: All customers are required to pay for one container each for trash, recycling, and green waste.
- City of Glendora:
- City of Irwindale: The residential collection is provided free of charge to residents, and they receive an unlimited number of bins. Cost per 96 gal container is \$5.69; cost per 64 gal container is \$5.57
- City of Montebello: Use 17 haulers which are not overseen by the City; the price quoted above is the Athens Services price
- City of Monterey Park: Use 96 and 64 gal containers
- City of San Gabriel:
- City of South El Monte: Industrial collection rates offset residential costs allowing residential services to be free for citizens
- City of South Pasadena:
- City of Temple City: Manual system allows up to 10 bins

TRASH COLLECTION RATE SURVEY
SURROUNDING CITIES WITH OTHER HAULERS
AS OF 2/15/08

	Current West Covina	Proposed West Covina	Baldwin Park*	Downey	El Monte*	City of Industry	Norwalk	San Dimas	Walnut*
COLLECTION AGREEMENTS									
Contractor	Athens	Athens	Waste Management	CalMet	Valley Vista	Valley Vista	Consolidated & CR&R	Waste Management	Valley Vista
Auto Renew Clause (Evergreen)	YES	YES	NO	NO	n/a	n/a	YES	NO	NO
Contract term (yrs) or expiration date	12 yrs	12 yrs	2010	2013	n/a	n/a	7 yrs	2008	2013
Manual/Automated Collection	AUTOMATED	AUTOMATED	AUTOMATED	AUTOMATED	n/a	n/a	AUTOMATED	n/a	n/a
Material Recovery Facility (MRF) in use	YES	YES	YES	YES	n/a	n/a	n/a	n/a	n/a

RATE INCREASE REQUESTS									
Fuel increase requested by your hauler?		YES	NO	n/a	n/a	n/a	NO	n/a	NO
If so, % requested?		1.07%	n/a	n/a	n/a	n/a	n/a	n/a	n/a
Current status of the fuel increase request?		PENDING	n/a	n/a	n/a	n/a	n/a	n/a	n/a

	<u>Eff. 7/1/07</u>	<u>Eff. 1/1/08</u>	<u>Eff. 8/1/07</u>	<u>Eff. 1/1/06</u>	<u>Eff. 7/1/07</u>				<u>Eff. 2/1/08</u>
RESIDENTIAL COLLECTION RATES									
2 cans 90/90	\$24.52	\$24.77	96/64: \$23.43	\$11.50	96/96: \$25.12	n/a	\$19.14	64/64: \$20.68	100/100: \$19.37
2 cans 60/90	\$20.67	\$20.90	64/64: \$20.38	\$10.30	n/a	n/a	n/a	n/a	n/a
per extra trash container	\$5.53	\$5.59	\$5.15	\$2.50	\$7.21	n/a	n/a	n/a	\$7.35

COMMERCIAL COLLECTION RATES									
3 Yd, 1xWeek	\$153.28	\$154.92	\$157.29	\$82.00	\$109.21	n/a	\$143.59	\$124.94	\$103.30
Roll Off, 5 days	\$662.92	\$670.01	\$405.60	\$300.00	n/a	n/a	\$530.91	n/a	\$167.94

***ADDITIONAL NOTES:**

City of Baldwin Park: Includes: 96 gal trash container, 64 gal recycling container, 64 gal green waste container. AB 939 surcharge to commercial accounts is 3%

City of Downey:

City of El Monte: Trash is picked up twice per week

City of City of Industry:

City of Norwalk:

City of San Dimas:

City of Walnut: Includes: 100 gal trash/100 gal recycling/100 gal green waste. Extra green waste bins are only \$4.00 and extra recycling bins are free.